## **Springfield Mass Transit District**

ID Number: 5059 928 South Ninth Street

Chief Executive Officer: Richard E. Fix, Managing Director (217)522-6087

Response

\$676,895

\$164,094

408,321

293,948

79,729

23.389

302

N/A

16

2.9

16

N/A

0%

11

0

\$2.30

\$28.94

\$1.66

\$8.49

0.27

3.41

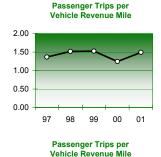
Springfield, IL 62703-2497
General Information

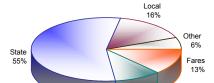
Oystem Was information				
General Information		Financial Information		Characteristics
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense
Springfield, IL		Directly Operated	\$774.544	Capital Funding
Square Miles	51	Purchased Transportation	0	Annual Passenger N
Population	124,524	Total Fare Revenues Earned	\$774,544	Annual Vehicle Reve
Population Ranking out of 405 UZAs	183			Annual Unlinked Trip
		Sources of Operating Funds Expended		Average Weekday L
		Passenger Fares	\$774,544	Annual Vehicle Reve
		Local Funds	979,798	Fixed Guideway Dire
Service Area Statistics		State Funds	3,349,299	Vehicles Available fo
Square Miles	65	Federal Assistance <sup>1</sup>	580,830	Average Fleet Age in
Population	126,595	Other Funds	368,334	Vehicles Operated in
		Total Operating Funds Expended	\$6,052,805	Peak to Base Ratio
				Percent Spares
Service Consumption				Incidents
Annual Passenger Miles	4,550,691	Summary of Operating Expenses		Patron Fatalities
Annual Unlinked Trips	1,724,494	Salaries, Wages and Benefits	\$4,196,003	
Average Weekday Unlinked Trips	5,824	Materials and Supplies	1,158,157	<b>Performance Me</b>
Average Saturday Unlinked Trips	4,629	Purchased Transportation	0	
Average Sunday Unlinked Trips	0	Other Operating Expenses	672,936	Service Efficiency
		Total Operating Expenses	\$6,027,096	Operating Expense
				Operating Expense
Service Supplied		Reconciling Cash Expenditures	\$25,709	
Annual Vehicle Revenue Miles	1,400,028			Cost Effectiveness
Annual Vehicle Revenue Hours	112,815	Sources of Capital Funds Expended		Operating Expense
Vehicles Available for Maximum Service	66	Local Funds	\$130,568	Operating Expense
Vehicles Operated in Maximum Service	61	State Funds	254,503	
Base Period Requirement	29	Federal Assistance <sup>2</sup>	726,122	Service Effectivenes
		Total Capital Funds Expended	\$1,111,193	Unlinked Passenger Unlinked Passenger
Vehicles Operated in Maximum So	ervice	Uses of Capital Funds		

**System Wide Information** 

## Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities **Performance Measures** Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour Bus Total \$947,099 164.094 \$6.00







Sources of Operating Funds Expended

Directly

45

16

61

Operated

Demand Response

Total

Purchased

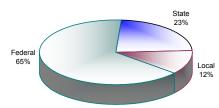
0

0

Bus

Demand Response

Transportation



<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

**Facilities** 

and Other

\$947,099



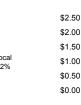
Rolling

164.094

\$164,094

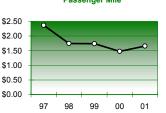
Stock

\$0



98 99 00 01

\$1,111,193



**Modal Information** 

Bus

\$5,350,201

\$947,099

4,142,370

1,106,080

1,644,765

5,522

89.426

0.0

50

9.6

45

1.3

23

11%

\$4.84

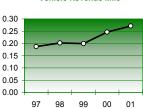
\$59.83

\$1.29

\$3.25

1.49

18.39



Data Source: 2001 National Transit Database

<sup>6/27/2002 8:12</sup> 

Excludes Federal capital funds used to pay for operating expenses.